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Measure	Owner	Current Strength	2012/13		2013/14				Improvement Actions	Progress
			EOY	Q1	Q2	Q3	Q4			
Clear timetable and process for decision making	PPR Manager	B	B						Mayors budget 2013 published November 2012 to increase time for consultation.	Although published earlier than previous years November target not met.
Effective Consultation	PPR Manager	A	A						None	2013/14 budget consultation carried out effectively, however greater clarity regarding individual proposals will be required for 2014/15 consultation.
Equality Impact Assessments undertaken	PPR Manager	A	A						None	Impact assessments successfully carried out for budget proposals, improvements may be required for 2014/15 depending on analysis of legal cases involving other local authorities.
Effective Scrutiny 1 - Improve focus and quality of scrutiny recommendations	Scrutiny Manager	A	A						Improve focus and quality of scrutiny recommendations	A more focused approach to scrutiny achieved during 2013/14 budget consultation
Effective Scrutiny 2 - Agree protocol - Mayor/Scrutiny	Scrutiny Manager	C	C						Agree protocol - Mayor/Scrutiny	#N/A
Impact assessments and consultation results available to members when decision are made	Dem Services Manager	A	A						None	Achieved